

Use of CDBG Funds by REDFORD TOWNSHIP, MI FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$625.00	0.04%
Subtotal for: ACQUISITION			\$625.00	0.04%
21A	AP	General Program Administration	\$201,939.71	12.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,939.71	12.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$96,216.44	5.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$96,216.44	5.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$279,617.01	16.81%
15	HR	Code Enforcement	\$158,756.11	9.54%
Subtotal for: HOUSING			\$438,373.12	26.35%
03	PI	Public Facilities and Improvements (General)	\$11,416.20	0.69%
03A	PI	Senior Centers	\$50,718.31	3.05%
03C	PI	Homeless Facilities (not operating costs)	\$12,500.00	0.75%
03D	PI	Youth Centers/Facilities	\$8,344.77	0.50%
03E	PI	Neighborhood Facilities	\$36,018.00	2.16%
03F	PI	Parks, Recreational Facilities	\$58,147.57	3.49%
03J	PI	Water/Sewer Improvements	\$1,328.00	0.08%
03K	PI	Street Improvements	\$589,509.46	35.43%
03L	PI	Sidewalks	\$27,309.86	1.64%
03N	PI	Tree Planting	\$4,000.00	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$799,292.17	48.04%
05A	PS	Senior Services	\$7,985.00	0.48%
05B	PS	Services for The Disabled	\$20,000.00	1.20%
05C	PS	Legal Services	\$10,832.72	0.65%
05D	PS	Youth Services	\$53,319.99	3.20%
05G	PS	Battered and Abused Spouses	\$10,333.33	0.62%
05I	PS	Crime Awareness/Prevention	\$2,417.04	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,500.00	1.35%
Subtotal for: PUBLIC SERVICES			\$127,388.08	7.66%
Total Disbursements			\$1,663,834.52	100%